



RPA PROJECT MANAGEMENT

Project Status Report

Facilities Revolving Fund

Andrew Jackson Building

Project: Exterior Maintenance Andrew Jackson Building Nashville, TN 460/073-01-2011		High Visibility ? <input type="checkbox"/>	Project Work Type: Maintenance	Delivery Method: Design / Bid / Build	Project Budget: \$1,300,000.00
			Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$1,150,000.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:		

Project Health:

Budget: G

Schedule: G 9/27/11: Design Contract in progress.

Issues: G

Andrew Johnson Building

Project: Wall Buildout/3rd Floor-AMVETS & DAV Andrew Johnson Building Nashville, TN 529/011-010		High Visibility ? <input type="checkbox"/>	Project Work Type: New Construction	Delivery Method: Job Order Contract	Project Budget:
			Current Work Phase: S/C (Not Closed)	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Shelton, T.	Designer:	Contractor:		

Project Health:

Budget: G

Schedule: G 8/01/11: Notice to Proceed issued, Required Substantial Completion date is 8/15/11.
8/22/11: Awaiting installation of strobe.

Issues: G

Capitol Complex

Project: Capital Improvements Master Plan Capitol Complex Multiple, TN 460/000-01-2011		High Visibility ? <input type="checkbox"/>	Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$1,000,000.00
			Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:		

Project Health:

Budget: G

Schedule: G 9/27/11: Design Contract in progress.

Issues: G

Project: Manhole Renovation Capitol Complex Nashville, TN 529/000-13-2010		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Grant	Project Budget: \$235,000.00
			Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$203,000.00
Project Manager: DePalma, N.	Construction Admin: n/a, .	Designer:	Contractor:		

Project Health:

Budget: G
Schedule: G 10/27/11: Metro Developer Construction Contract. Notice to Proceed expected within next two weeks from 10/27/11.
Issues: G

Chattanooga State Office Building

Project: Mechanical Systems Upgrade Chattanooga State Office Building Chattanooga, TN 520/001-01-2011		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,970,000.00
			Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$1,760,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:		

Project Health:

Budget: G
Schedule: G 7/26/11: Designer Contract under signature process.
Issues: G

Citizens Plaza Building

Project: Interior Renovation, Phase 3 Citizens Plaza Building Nashville, TN 529/076-01-2008		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$5,700,000.00
			Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$3,960,000.00
Project Manager: DePalma, N.	Construction Admin: Patteson, G.	Designer:	Contractor:		

Project Health:

Budget: G
Schedule: G
Issues: G 10/27/11: RPA Interiors revising furniture plan to reflect newly adopted furniture model.

Project: Renovation-Phase 4 Citizens Plaza Building Nashville, TN Budgeted - FY 11/12		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,500,000.00
			Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:		

Project Health:

Budget: G
Schedule: G
Issues: G

Clover Bottom Complex

Project: Sewer Line Replacement Clover Bottom Complex Nashville, TN 529/000-06-2010		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,000,000.00
			Current Work Phase: Bidding	Req'd Work Ph Compl:	MACC Budget: \$725,000.00
Project Manager: DePalma, N.	Construction Admin: Shelton, T.	Designer:	Contractor:		

Project Health:

Budget: G
Schedule: G 9/27/11: Construction Contract in progress.
Issues: G

Clover Bottom Mansion

Project: Exterior Upgrade Clover Bottom Mansion Nashville, TN 529/019-01-2007		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Best Value Method	Project Budget: \$600,000.00
			Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$510,000.00
Project Manager: DePalma, N.	Construction Admin: Fields, J.	Designer:	Contractor: PBG Builders, Inc.		

Project Health:

Budget: G
Schedule: G
Issues: G

Cordell Hull Building

Project: Energy Management System Upgrade Cordell Hull Building Nashville, TN 460/011-01-2008		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$855,000.00
			Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$715,000.00
Project Manager: Burd, S.	Construction Admin: Patteson, G.	Designer:	Contractor:		

Project Health:

Budget: G
Schedule: G
Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Emergency Waterproofing Repairs Cordell Hull Building Nashville, TN 529/011-01-2009		Project Work Type: Maintenance	Delivery Method: Job Order Contract	Project Budget: \$135,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Law, V.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 7/18/11: Awaiting Warranty Inspection in June 2012.

Issues: Y 7/22/11: Water detected in 1 of 5 monitoring wells (S&ME, report dated 6/16/11). Report states underground water creeping into well adjacent to areaway between rock strata (3'-2" water in bottom of well).

Project: <i>High Visibility ?</i> <input type="checkbox"/> Interior Modifications Cordell Hull Building Nashville, TN 529/011-01-2010		Project Work Type: Renovation	Delivery Method:	Project Budget: \$175,000.00
		Current Work Phase: Root Project	Req'd Work Ph Compl:	MACC Budget: \$77,000.00
Project Manager: DePalma, N.	Construction Admin: n/a, .	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Wall Buildout/3rd Floor-AMVETS & DAV Cordell Hull Building Nashville, TN 529/070-002		Project Work Type: New Construction	Delivery Method: Job Order Contract	Project Budget:
		Current Work Phase: In Construction	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Shelton, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/01/11: Notice to Proceed issued, Required Substantial Completion date is 8/15/11.

Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Elevators Modernization Cordell Hull Building Nashville, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,670,000.00
		Current Work Phase: Awaiting SBC Approval ON HOLD	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 7/26/11: Project placed on hold by General Services pending financial assessment.

Data Centers

Project: New Building Data Centers Smyrna, TN 529/031-01-2007		High Visibility ? <input checked="" type="checkbox"/>	Project Work Type: New Construction	Delivery Method: Design / CM	Project Budget: \$44,000,000.00
			Current Work Phase: Substantially Complete Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$35,700,000.00
Project Manager: DePalma, N.	Construction Admin: Shelton, T.	Designer:	Contractor:		

Project Health:

Budget: G
Schedule: G
Issues: G 9/27/11: Awaiting closeout documents from Designer, contingent on final payment to Contractor.

Project: Chiller & EMS Replacement Data Centers Nashville, TN 529/031-01-2010		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,750,000.00
			Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$2,400,000.00
Project Manager: DePalma, N.	Construction Admin: Shelton, T.	Designer:	Contractor:		

Project Health:

Budget: G
Schedule: G
Issues: Y 10/27/11: Concern expressed by OIR over risk associated with execution of electrical work.

Project: Building Systems Update-Phase 2 Data Centers Nashville, TN 529/031-01-2011		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,400,000.00
			Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$2,110,000.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:		

Project Health:

Budget: G
Schedule: G 9/27/11: Design Contract under signature process.
Issues: G

Davy Crockett Building

Project: Interior Renovation Davy Crockett Building Nashville, TN 529/077-01-2008		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$8,100,000.00
			Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$5,000,000.00
Project Manager: DePalma, N.	Construction Admin: Bryant, J.	Designer:	Contractor:		

Project Health:

Budget: G
Schedule: G 8/25/11: Year-end Warranty is scheduled for September 2011.
Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Interior Renovation - Phase 2 - 8th Flr Davy Crockett Building Nashville, TN 529/077-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,000,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$1,200,000.00
Project Manager: DePalma, N.	Construction Admin: Shelton, T.	Designer:	Contractor: PBG Builders, Inc.	

Project Health:

Budget: G

Schedule: G 9/27/11: Furniture ordered for installation.
11/4/11: Substantial Completion date 10/25/11.

Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Interior Renovation-Phase 3 - Flrs 1, 6 & 7 Davy Crockett Building Nashville, TN 529/077-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,500,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$2,140,000.00
Project Manager: DePalma, N.	Construction Admin: Shelton, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 8/25/11: Awaiting resolution of furniture contract and space planning from Interior Division.

Donnelley J. Hill Building

Project: <i>High Visibility ?</i> <input type="checkbox"/> Plaza Upgrade Donnelley J. Hill Building Memphis, TN 460/003-01-2004		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,000,000.00
		Current Work Phase: Project Closed Out Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$1,650,000.00
Project Manager: DePalma, N.	Construction Admin: Loggins, B.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Boiler Replacement Donnelley J. Hill Building Memphis, TN 460/003-01-2011		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$370,000.00
			Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$324,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:		

Project Health:

Budget: G

Schedule: G 7/26/11: Designer Contract in signature process.
9/8/11: Designer Contract executed 8/31/11.

Issues: G

Project: Elevator Renovation Donnelley J. Hill Building Memphis, TN 460/003-02-2011		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$190,000.00
			Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$165,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:		

Project Health:

Budget: G

Schedule: G 9/27/11: Design Contract under signature process.

Issues: G

Project: Lighting Controls Upgrade Donnelley J. Hill Building Memphis, TN 460/003-03-2011		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$170,000.00
			Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$145,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:		

Project Health:

Budget: G

Schedule: G 9/27/11: Design Contract in process.

Issues: G

Project: Exterior Repairs Donnelley J. Hill Building Memphis, TN 527/070-01-2010		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$600,000.00
			Current Work Phase: Construction Awaiting NTP	Req'd Work Ph Compl:	MACC Budget: \$495,000.00
Project Manager: DePalma, N.	Construction Admin: Loggins, B.	Designer:	Contractor:		

Project Health:

Budget: G

Schedule: G 11/3/11: Construction Contract executed 10/31/11.

Issues: G

Driver's License Testing Stations

Project: <i>High Visibility ?</i> <input type="checkbox"/> Whitehaven-New Facility Driver's License Testing Stations Memphis, TN 502/019-01-2006-01		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$43,165.59
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget:
Project Manager: Finney, B.	Construction Admin: Loggins, B.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: Y 7/20/11: Contractor's O&M Binders, Training Videos, and "As-Built" Mylars received. Awaiting Microfilm.
8/19/11: Awaiting microfilm.
9/9/11: Landscaping issues: resolution in progress.
9/23/11: No change in landscape resolution; awaiting closeouts.
9/30/11: Meeting being scheduled with Design team to discuss design of landscape & bioswales.
10/19/11: Conference call expected week of 10/31/11.

Project: <i>High Visibility ?</i> <input type="checkbox"/> Murfreesboro Road Express Building Reno Driver's License Testing Stations Nashville, TN 502/027-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$260,000.00
		Current Work Phase: Root Project	Req'd Work Ph Compl:	MACC Budget: \$220,000.00
Project Manager: Finney, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G Replacement Designer assigned to subscript 01.

Project: <i>High Visibility ?</i> <input type="checkbox"/> Murfreesboro Road Express Building Reno Driver's License Testing Stations Nashville, TN 502/027-01-2007-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$260,000.00
		Current Work Phase: Schematic Design ON HOLD	Req'd Work Ph Compl:	MACC Budget: \$220,000.00
Project Manager: Law, V.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 9/10/10: SBC Executive Subcommittee requested cost comparison for new building versus upgrades.
11/8/10: Designer completed request for proposal for programming new facility and stabilizing existing building for 3 years.
2/11/11: Project being studied for pre-design funding to program future facility.
3/17/11: Project returned to General Services and Safety to determine how to proceed.
5/12/11: No change.
6/23/11: Project scheduled to be reviewed by Designer to determine what repairs may be completed for the funding remaining in the project.
7/22/11: Meeting onsite. Requested Designer provide additional services request to re-design project back to original scope.
9/26/11: Requested Designer contact Porter Roofing for assistance in metal panel-east.

East Tennessee Regional Health Office

Project: <i>High Visibility ?</i> <input type="checkbox"/> HVAC Upgrade East Tennessee Regional Health Office Knoxville, TN 408/001-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$175,000.00
		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$145,200.00
Project Manager: Salmon, C.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:
Budget: G
Schedule: G
Issues: G 2/4/11: Closeouts complete.
 4/7/11: Designer advised to submit final invoice.

Project: <i>High Visibility ?</i> <input type="checkbox"/> ADA Upgrades East Tennessee Regional Health Office Knoxville, TN 408/001-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$205,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$165,000.00
Project Manager: Salmon, C.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:
Budget: G
Schedule: G
Issues: G 8/2/11: Meeting held on 6/15/11 to discuss lobby counter and toilet room design.
 10/7/11: Preliminary (not for construction) documents received on 9/1/11 for review.

Ellington Agricultural Center

Project: <i>High Visibility ?</i> <input type="checkbox"/> Holeman Bldg Window Replacement Ellington Agricultural Center Nashville, TN 100/000-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$170,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$145,000.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:
Budget: G
Schedule: G 11/3/11: Designer selected waiting for agreement to be executed.
Issues: G 10/6/11: Approved at September 2011 SBC.

Highway Patrol Districts

Project: <i>High Visibility ?</i> <input type="checkbox"/> Building Upgrades District 3 Headquarters Highway Patrol Districts Nashville, TN 502/030-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$300,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$215,000.00
Project Manager: Finney, B.	Construction Admin: Patteson, G.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/19/10: Substantial Completion for Phase 2 on 10/18/10. Construction and closeouts complete. Awaiting Year-end Warranty Inspection due October 2011.
 10/19/11: Warranty Inspection scheduled.

Issues: G

James K. Polk Building

Project: <i>High Visibility ?</i> <input type="checkbox"/> Fire Panel Circuits Update James K. Polk Building Nashville, TN 529/075-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,506,000.00
		Current Work Phase: Root Project	Req'd Work Ph Compl:	MACC Budget: \$1,320,000.00
Project Manager: DePalma, N.	Construction Admin: n/a, .	Designer:	Contractor:	

Project Health:

Budget: G 9/17/10: Additional funding approved at 9/9/10 SBC Meeting. Design contract revision in progress.

Schedule: G

Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Fire Alarm Replacement James K. Polk Building Nashville, TN 529/075-01-2007-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,483,615.49
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$1,320,000.00
Project Manager: Burd, S.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 9/27/11: Design Development Phase reviewed and approved by RPA.

Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Curtain Wall Repair James K. Polk Building Nashville, TN 529/075-02-2011		Project Work Type: Emergency Response	Delivery Method: Best Value Method	Project Budget: \$5,800,000.00
		Current Work Phase: Schematic Design	Req'd Work Ph Compl:	MACC Budget: \$4,950,000.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/25/11: Notice to Proceed given to Designer.
10/27/11: RPA developing documents for Best Value 1 process.

Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Jackson Hall Roof Replacement James K. Polk Building Nashville, TN 529/075-03-2011		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$300,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$242,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 7/26/11: Designer Contract in signature process.
9/8/11: Designer Contract executed 8/31/11.
9/27/11: Kick-off meeting scheduled with Designer.

Issues: G

James R. Mapp State Office Building

Project: <i>High Visibility ?</i> <input type="checkbox"/> Structural Repair James R. Mapp State Office Building Chattanooga, TN 460/005-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$350,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$297,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 7/26/11: Designer Contract in signature process.
9/13/11: Designer Contract executed 9/7/11.

Issues: G

John Sevier Building

Project: <i>High Visibility ?</i> <input type="checkbox"/> Modernize Passenger Elevators John Sevier Building Nashville, TN 460/070-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$680,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$605,000.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/25/11: Designer Contract in signature process.
 9/13/11: Designer Contract executed 9/9/11.
 9/27/11: Kick-off meeting scheduled with Designer.

Issues: G

Knoxville State Plaza

Project: <i>High Visibility ?</i> <input type="checkbox"/> Roof Replacement & HVAC Upgrades Knoxville State Plaza Knoxville, TN 526/010-01-2011		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$650,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$572,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/25/11: Designer Contract in signature process.
 9/13/11: Designer Contract executed 9/6/11.

Issues: G

Legislative Plaza

Project: <i>High Visibility ?</i> <input type="checkbox"/> Accessibility Improvements Legislative Plaza Nashville, TN 529/045-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,075,000.00
		Current Work Phase: Construction Closed	Req'd Work Ph Compl:	MACC Budget: \$1,500,000.00
Project Manager: DePalma, N.	Construction Admin: Patteson, G.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Structural Repairs to Garage Legislative Plaza Nashville, TN 529/045-01-2011		Project Work Type: Repair	Delivery Method:	Project Budget: \$185,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$165,000.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	

Project Health:
Budget: G
Schedule: G
Issues: G

Motor Vehicle Management

Project: <i>High Visibility ?</i> <input type="checkbox"/> Relocation Motor Vehicle Management Nashville, TN Budgeted - FY 11/12		Project Work Type: New Construction	Delivery Method:	Project Budget: \$3,650,000.00
		Current Work Phase: Awaiting SBC Approval ON HOLD	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	

Project Health:
Budget: G
Schedule: G
Issues: G

Multiple Facilities

Project: <i>High Visibility ?</i> <input type="checkbox"/> Waterproofing & Drainage Study-Capitol-Cordel Multiple Facilities Nashville, TN 460/001-01-2011		Project Work Type: Study	Delivery Method: Design Consultant	Project Budget: \$250,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	

Project Health:
Budget: G
Schedule: G 9/27/11: Design Contract in process.
Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Chiller Replacement-Andrew Johnson & Davy C Multiple Facilities Nashville, TN 460/001-02-2011		Project Work Type: Maintenance	Delivery Method: Design / Bid / Build	Project Budget: \$1,600,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$1,402,500.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	

Project Health:
Budget: G
Schedule: G 9/27/11: Design Contract in process.
Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Roof Replacement Northeast Regional Health Office , TN 408/011-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$150,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$120,000.00
Project Manager: Law, V.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G
Schedule: G 9/27/11: Design Contract in process.
Issues: G

Old State Prison

Project: <i>High Visibility ?</i> <input type="checkbox"/> Demolition-Phase II Old State Prison Nashville, TN 529/000-04-2004-01		Project Work Type: Demolition	Delivery Method: Design / Bid / Build	Project Budget: \$576,970.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$450,000.00
Project Manager: DePalma, N.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G
Schedule: Y 9/27/11: Contract documents submitted 9/20/11.
Issues: G 6/15/11: Designer has been authorized to proceed with additional services involving revision to contract documents..

Piedmont Gas Building

Project: <i>High Visibility ?</i> <input type="checkbox"/> Interior Reno/Essential Maintenance-Phase 2 Piedmont Gas Building Nashville, TN 529/012-01-2009-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,350,000.00
		Current Work Phase: Bidding	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G
Schedule: G 9/27/11: Bids to be received 10/27/11.
Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Building Repairs-Phase 2 Piedmont Gas Building Nashville, TN 529/012-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,500,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,200,000.00
Project Manager: Law, V.	Construction Admin: Fields, J.	Designer:	Contractor: Baron + Dowdle Construction	

Project Health:

Budget: G

Schedule: G 9/12/11: Construction NTP date has been established as 7/29/11. Required S/C date has been established as 12/25/11.

Issues: G

R.S. Gass Complex

Project: <i>High Visibility ?</i> <input type="checkbox"/> Elevator Upgrade-State Lab R.S. Gass Complex Nashville, TN 406/003-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$925,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$825,000.00
Project Manager: Salmon, C.	Construction Admin: Bryant, J.	Designer:	Contractor: Baron + Dowdle Construction	

Project Health:

Budget: G

Schedule: G 1/21/11: Construction Contract executed 1/19/11.
2/18/11: Construction NTP 2/16/11. Required completion is 10/13/11.

Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Mechanical Systems Update-Phases 2 & 3 R.S. Gass Complex Nashville, TN 406/003-01-2010		Project Work Type: Renovation	Delivery Method: Best Value Method	Project Budget: \$7,950,000.00
		Current Work Phase: Bidding	Req'd Work Ph Compl:	MACC Budget: \$6,920,000.00
Project Manager: Burd, S.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 7/26/11: Best Value process underway.
9/27/11: Bid date scheduled for 9/27/11.

Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Reroof & Exterior Updates R.S. Gass Complex Nashville, TN 406/003-01-2011		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$950,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$825,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/25/11: Design Contract in signature process.
9/13/11: Designer Contract executed 9/6/11.

Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Chiller Replacement - State Lab R.S. Gass Complex Nashville, TN 406/003-02-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,012,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$900,000.00
Project Manager: DePalma, N.	Construction Admin: Bryant, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 9/27/11: Warranty Inspection due October 2011.

Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Atrium Interior Renovations/Environmental Assi R.S. Gass Complex Nashville, TN 529/020-003		Project Work Type: Renovation	Delivery Method: Job Order Contract	Project Budget:
		Current Work Phase: Final Pricing	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/15/11: Contractor is pricing.

Issues: G

Shelby County Regional Forensic Center

Project: <i>High Visibility ?</i> <input type="checkbox"/> New Regional Forensic Center Shelby County Regional Forensic Center Memphis, TN 400/000-01-2005		Project Work Type: New Construction	Delivery Method:	Project Budget: \$13,000,000.00
		Current Work Phase: Root Project ACTIVE	Req'd Work Ph Compl:	MACC Budget: \$11,000,000.00
Project Manager: DePalma, N.	Construction Admin: Sabelhaus, R.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: <i>High Visibility ?</i> <input checked="" type="checkbox"/>		Project Work Type: New Construction	Delivery Method: Design / CM	Project Budget: \$12,202,966.00
New Regional Forensic Center Shelby County Regional Forensic Center Memphis, TN 400/000-01-2005-04		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$11,000,000.00
Project Manager: DePalma, N.	Construction Admin: Sabelhaus, R.	Designer:	Contractor: Inman Construction Corporati	

Project Health:

Budget: G

Schedule: G 9/27/11: Revised completion date will be 3/26/12 due to weather delays (22 days) this spring and several additional days that will be due to differing site soil conditions.

Issues: G 9/27/11: Forensic Medical Services and RPA developing specifications for equipment purchase. Interior Design and NOI developing furniture plan for furniture purchases.

South Central Regional Health Office

Project: <i>High Visibility ?</i> <input type="checkbox"/>		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$238,000.00
HVAC Upgrade South Central Regional Health Office Columbia, TN 408/003-01-2007		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$200,860.00
Project Manager: Salmon, C.	Construction Admin: Patteson, G.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 2/4/11: Closeouts complete.
4/7/11: Designer advised to submit final invoice.

Project: <i>High Visibility ?</i> <input type="checkbox"/>		Project Work Type: Repair	Delivery Method: Design / Bid / Build	Project Budget: \$350,000.00
Parking & Walkway Repair South Central Regional Health Office Columbia, TN 408/003-01-2011		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$302,000.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 9/27/11: Design Contract in process.

Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Mech/Elec Upgrade Planning State Capitol Nashville, TN 529/005-01-2005		Project Work Type: Planning	Delivery Method:	Project Budget: \$29,000,000.00
		Current Work Phase: Root Project	Req'd Work Ph Compl:	MACC Budget: \$9,875,600.00
Project Manager: DePalma, N.	Construction Admin: n/a	Designer:	Contractor:	

Project Health:Budget: GSchedule: GIssues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Mechanical/Electrical Upgrade State Capitol Nashville, TN 529/005-01-2005-02		Project Work Type: Renovation	Delivery Method: Design / CM	Project Budget: \$16,500,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$14,150,000.00
Project Manager: DePalma, N.	Construction Admin: Shelton, T.	Designer:	Contractor:	

Project Health:Budget: GSchedule: G

Issues: Y 5/17/11: RPA, DGS and State Architect's office are currently studying options for executing project in 2012.
 8/25/11: Amendment to Pre-Construction Contract in progress.
 10/27/11: Housing plans have been developed and approved by Governor's office, Speakers' offices, and Constitutional office.
 Designer developing Bid documents for temporary housing in Tennessee Tower and Legislative Plaza.

Project: <i>High Visibility ?</i> <input type="checkbox"/> Site Improvements State Capitol Nashville, TN 529/005-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$30,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	

Project Health:Budget: GSchedule: G 9/27/11: Design Contract in process.Issues: G

Project: Vault HVAC Upgrade State Library & Archives Nashville, TN 529/043-01-2011		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$350,000.00
			Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$220,000.00
Project Manager: Burd, S.	Construction Admin:		Designer:	Contractor:	

Project Health:**Budget:** G

Schedule: G 8/25/11: Designer Contract in signature process.
9/19/11: Designer Contract executed 9/15/11.
9/27/11: Kick-off meeting scheduled with Designer.

Issues: G

Project: Roof Replacement State Library & Archives Nashville, TN 529/043-02-2007		High Visibility ? <input type="checkbox"/>	Project Work Type: Re-roof	Delivery Method: Best Value Method	Project Budget: \$950,000.00
			Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$770,000.00
Project Manager: Law, V.	Construction Admin: Shelton, T.		Designer:	Contractor:	

Project Health:**Budget:** G

Schedule: G 2/10/11: RSC date 3/21/11. 23% complete. Anticipate change order for time due to weather delays.
4/6/11: 50% complete. Change order for weather days forthcoming.
5/2/11: Weather days granted through mid April 2011 have pushed RSC date to 5/10/11. Additional weather days will be forthcoming. Expect completion mid to late May 2011.
6/24/11: Substantial Completion was 6/7/11.
9/26/11: Final Inspection 9/10/11.

Issues: G 7/8/11: Investigating drain problems at southwest corner of building. Pricing being processed for investigation and possible remediation.
7/22/11: Issue with snake in southwest roof drain. Issue with who is responsible to remove. Contractor's sub used snake to clear drain but got stuck at 80 and cannot remove. General Services was to have all drains clear prior to re-roof.
8/4/11: Work to remove stuck drain auger to begin week of 8/8/11.
9/26/11: Snake still in drain and hope to remove it week of 9/26/11.
10/21/11: Snake removed. Need to do change order for final payment for chase work. Still working on Designer closeouts.

State Supreme Court Building

Project: Mechanical Systems Upgrade State Supreme Court Building Jackson, TN 523/073-01-2008		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$385,000.00
			Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$330,000.00
Project Manager: DePalma, N.	Construction Admin: Loggins, B.		Designer:	Contractor:	

Project Health:**Budget:** G**Schedule:** G**Issues:** G

Tennessee Law Enforcement Training Academy

Project: <i>High Visibility ?</i> <input type="checkbox"/> Roof Replacement Tennessee Law Enforcement Training Academy Nashville, TN 529/040-01-2010		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$250,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$210,000.00
Project Manager: Law, V.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:
Budget: G
Schedule: G 4/15/11: SDP meeting scheduled for 4/20/11.
 4/20/11: NTP for combined DDP/CDP 4/21/11.
 6/24/11: Need to review CDP drawings. Designer to send cost estimate.
 7/22/11: Designer correcting 50% CDP drawings.
 9/26/11: In final review for Bid date.
 10/21/11: Need to schedule Bid date.
Issues: G

Tennessee Preparatory School

Project: <i>High Visibility ?</i> <input type="checkbox"/> Fire Alarm Upgrade Tennessee Preparatory School Nashville, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$970,000.00
		Current Work Phase: Awaiting SBC Approval ON HOLD	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	

Project Health:
Budget: G
Schedule: G
Issues: G

Tennessee Tower

Project: <i>High Visibility ?</i> <input type="checkbox"/> Exterior Renovation Tennessee Tower Nashville, TN 529/079-02-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$14,550,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$13,000,000.00
Project Manager: DePalma, N.	Construction Admin: Shelton, T.	Designer:	Contractor:	

Project Health:
Budget: G
Schedule: G 7/8/11: Reviewed patches of granite slab with Contractor and Designer. Consensus was patches did not meet expectations.
 Awaiting samples to address replacement of granite slab broken by Contractor during work to repair broken storm drain pipe.
 9/27/11: Granite sample approved. Awaiting replacement of damaged stone by Contractor.
 10/27/11: Closeout documents have been received from Designer.
Issues: G 6/15/11: South storm system has been cleaned and repaired. Awaiting closeout documents from Designer.

Project: <i>High Visibility ?</i> <input type="checkbox"/> Print Services Consolidation Tennessee Tower Nashville, TN 529/079-02-2011		Project Work Type: Buildout	Delivery Method: Design / Bid / Build	Project Budget: \$1,800,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$1,430,000.00
Project Manager: Jensen, L.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/25/11: Design Contract in signature process.
9/26/11: Design Contract executed 9/20/11.

Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> Exterior Building Maintenance and Repairs Tennessee Tower Nashville, TN 529/079-03-2011		Project Work Type: Maintenance	Delivery Method: Design / Bid / Build	Project Budget: \$7,200,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$6,600,000.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 9/27/11: Design Contract in process.

Issues: G

Project: <i>High Visibility ?</i> <input type="checkbox"/> 3rd Floor Tenant Alterations Tennessee Tower Nashville, TN 529/079-04-2011		Project Work Type: Renovation	Delivery Method: Job Order Contract	Project Budget: \$1,050,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$385,000.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 10/27/11: Direct Order Contractor developing cost proposal.

Issues: G

Upper Cumberland Regional Health Fac

Project: New Facility Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004		High Visibility ? <input type="checkbox"/>	Project Work Type: New Construction	Delivery Method: Best Value Method	Project Budget: \$15,400,000.00
			Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$10,244,850.00
Project Manager: Salmon, C.	Construction Admin: Shelton, T.		Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 3/10/11: A couple of minor change orders to be completed for LEED requirement. 1st review from LEED complete. No points rejected. Designers are providing clarification for 2nd review. Expect 2nd review completion by April 2011.
4/6/11: One remaining change order to complete regarding lights at entry to assembly space. Outstanding electrical issues being completed.
5/2/11: Possibility exists for no certification from LEED due to possible problems with energy work.
8/2/11: Designer closeout documents received. Anticipate results on LEED certification by end of July.

Project: Commissioning Services Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004-01		High Visibility ? <input type="checkbox"/>	Project Work Type: Consultant Contract	Delivery Method:	Project Budget: \$109,620.00
			Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Salmon, C.	Construction Admin: n/a, .		Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 4/7/11: Commissioning agent's report received November 2010.
10/7/11: Final report received May 2011.

West Tennessee Regional Health Lab

Project: Re-roof West Tennessee Regional Health Lab Jackson, TN 408/005-01-2010		High Visibility ? <input type="checkbox"/>	Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$350,000.00
			Current Work Phase: Bidding	Req'd Work Ph Compl:	MACC Budget: \$300,000.00
Project Manager: Law, V.	Construction Admin: Loggins, B.		Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G Project approved at 9/9/10 SBC.
11/10/10: Designer contract executed 11/4/10.
2/10/11: Kick off scheduled 2/24/11.
5/12/11: DDP phase dated 5/28/11.
6/24/11: Designer asked for additional services dated 6/22/11. Richard Rinks to investigate positive air pressure under membrane prior to proceeding with CDP.
7/22/11: Designer revising scope per Richard Rinks' investigation.
9/26/11: Reviewing drawings. Low Bidder was NFI (Newbern Fabricating) for \$205,500.00.

Issues: G 5/12/11: Designer's initial estimate above Bid target. Requested Designer proceed thru DDP and inform RPA of any changes in estimate.
7/22/11: Fire Marshal's office will not review drawings. Marked "Not for Construction".

Project: Chiller Replacement - Phase 1 West Tennessee Regional Health Lab Jackson, TN 408/005-01-2011		High Visibility ? <input type="checkbox"/>	Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$340,000.00
			Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$275,000.00
Project Manager: DePalma, N.	Construction Admin: Loggins, B.	Designer:	Contractor:		

Project Health:
Budget: G
Schedule: G 8/25/11: Designer Contract in signature process.
 9/8/11: Designer Contract executed 8/31/11.
Issues: G